



HB 1021

Information Technology Department

**Presentation to the
House Appropriations Committee
Government Operations Division**

Mike Ressler
CIO

February 4, 2015
Medora Room

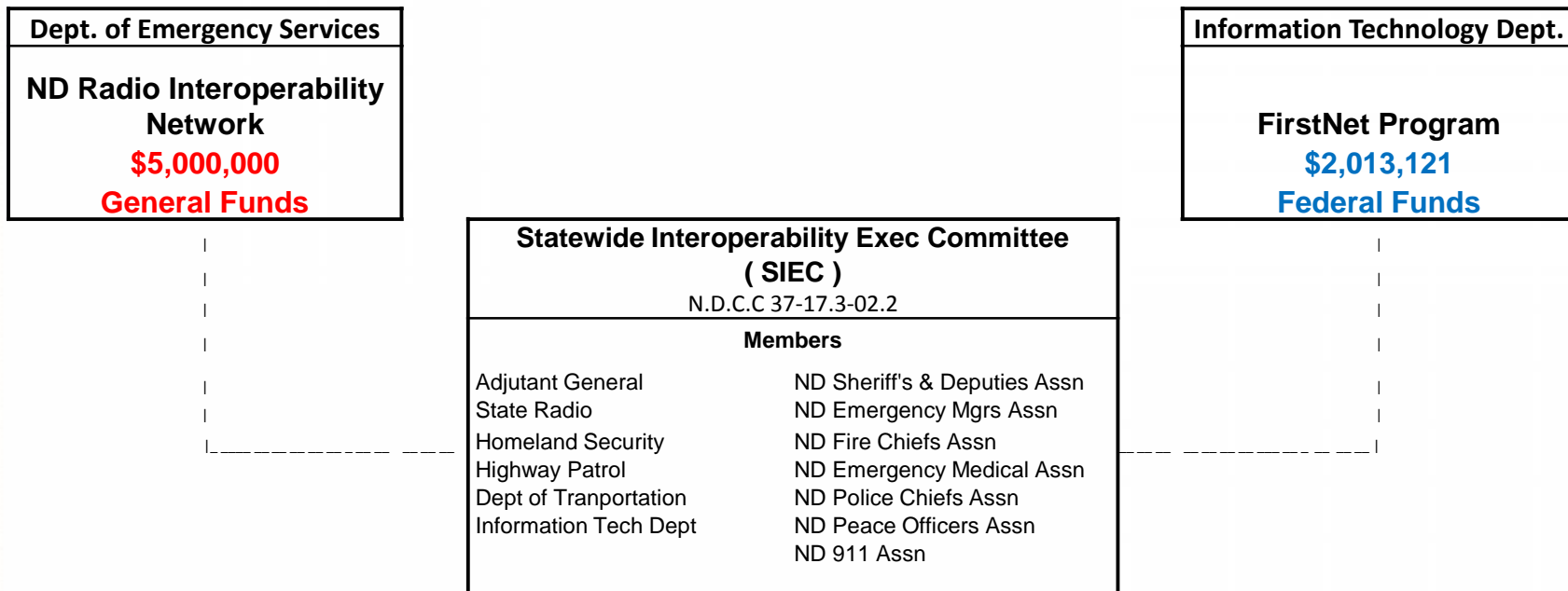


Agenda

- ☐ **Answers to Previous Questions**
- ☐ **Spend Down Report**



Information Technology Department Broadband / Radio Projects February 4, 2015



ND Radio Interoperability Network: Upgrade & enhance mission critical public safety voice / radio communications.
Telestate Study estimated the total cost to deploy at \$160 million.

FirstNet Program: Planning activities for mission critical public safety data communications.



☐ **Televate Report**

North Dakota Statewide Radio Systems Assessment & Evolution Study

<http://www.nd.gov/itd/files/publications/nd-radio-systems-study.pdf>

☐ **ND Radio Interoperability Network Brochure**

<http://www.nd.gov/itd/files/publications/nd-rin-brochure.pdf>



Public Safety Survey

Survey Response Demographics:

Number of responses to the survey	1,143
Number of paid staff represented	22,248
Number of volunteers represented	15,007
Number of part time staff represented	2,848

Discipline Breakdown:

Law Enforcement	28.31%
Fire	27.71%
EMS, Medical Serv, Mass Care	13.55%
Other Public Safety (DHS, etc.)	10.24%
Transportation	1.81%
Public Works	3.31%
Public Schools	1.20%

Current Devices:

Smart Phones	2,611
Tablets	913
USB Modems	562
Vehicle Modems	668
Toughbooks	1,229

Future Devices:

Smart Phones	3,188
Tablets	1,735
USB Modems	638
Vehicle Modems	962
Toughbooks	1,326



Spend Down Report

Dan Sipes
Deputy CIO



THANK YOU!!!